FY 2015 Jul-Aug-Sep

CAPITAL PROJECT REPORT



PROJECT INFORMATION

Project Name	RIVERSIDE PARKWAY - LEXINGTON DRIVE TO JANELIA FARM This provides funds the construction of a four-land divided roadway from Lexington Drive to Janelia Farm.	
Project Description		
Project Type	Roads & Bridges	
Project Phase Funding	Design Phase, Construction Phase	
Program Department Contact	Chris Glassmoyer, DTCI 571.258.3548 Chris.Glassmoyer@loudoun.gov	
DTCI Contact	Bruce Thornberry, DTCI 703-737-8821 Bruce.Thornberry@loudoun.gov	
Election District	Algonkian, Ashburn	
Supervisor	Volpe, Buona	

PROJECT BUDGET & SCHEDULE

Budget		Project Phases
Design	\$0	% Completion
Construction	\$3,750,000	
FFE	\$0	Construction Phase 0%
Total Project Cost:	\$3,750,000	
Project Phase Progress:		Design Phase 100%
Land, Easement, ROW Phase 0%	0%	Design Thase 100%
Design Phase 100%	100%	Land, Easement, ROW Phase 0%
Construction Phase 0%	0%	
FFE Phase	N/A	0% 20% 40% 60% 80% 10
Plan Acquisition Phase:	Summer 2014	
Project Revenue(s)		
Local Tax Funding	\$3,750,000	•
Revenue Total	\$3,750,000	•

Project Status Update:

In this quarter, the County Attorney's Office continued negotiations initiated last quarter to acquire the approved construction plans. It anticipated the agreement will be completed by fall of 2014. Once the agreement is executed, DTCI will initiate the Land Acquisition phase for the right of way acquisition. DTCI will also design a trail along the approved roadway. Depending upon right of way and easement acquisition, DTCI will target a construction bid date for Spring /Summer 2015.